

**City of Fairmount
Budget
For the Period From Jan 1, 2025 to Dec 31, 2025**

Account Description	Account Type	2025 Proposed
TAXES	Income	\$ 663,737.00
LICENSES & PERMITS	Income	\$ 40,178.42
INTERGOVERNMENTAL REVENUES	Income	\$ 26,600.00
CHARGES FOR SERVICES	Income	\$ 6,925.00
FINES & FORFEITURES	Income	\$ 478,400.00
INVESTMENT INCOME	Income	\$ 100.00
MISCELLANEOUS REVENUE	Income	\$ 7,197.00
Total Revenue		\$ 1,223,137.42
LEGISLATIVE - COUNCIL	Expenses	\$ 4,655.20
EXECUTIVE PAY - MAYOR	Expenses	\$ 18,841.40
Administrator/Manager	Expenses	\$ 34,753.75
ELECTIONS	Expenses	\$ 3,080.00
FINANCIAL ADMINISTRATION	Expenses	\$ 188,991.00
GENERAL GOVERNMENT BUILDING	Expenses	\$ 20,300.00
CUSTOMER SUPPORT - OFFICE PERS	Expenses	\$ 13,638.00
MUNICIPAL COURT	Expenses	\$ 82,354.00
POLICE ADMIN	Expenses	\$ 209,739.00
CUSTODY OF PRISONERS	Expenses	\$ 1,000.00
TRAFFIC PATROL	Expenses	\$ 373,875.00
ANIMAL CONTROL	Expenses	\$ 500.00
STREETS	Expenses	\$ 121,919.00
STREET LIGHTING	Expenses	\$ 36,250.00
CEMETERY	Expenses	\$ 4,600.00
COMMUNITY CENTER - REC	Expenses	\$ 11,470.00
PARK/REC FACILITIES	Expenses	\$ 4,000.00
PAVILLION FACILITIES	Expenses	\$ 1,150.00
TATE/CENTRAL PARK	Expenses	\$ 5,210.00
LIBRARY ADMINISTRATION	Expenses	\$ 13,687.00
BUILDING INSPECTION	Expenses	\$ 8,585.60
		\$ (1,158,598.95)
Revenue		1,223,137.42
- Expenses		(1,158,598.95)
Net Income		64,538.47